

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Everest Education Society, Group of Institutions (Integrated Campus), Ohar Code: EN2111 Stream: ENGG Year: 2025-26 Location: GUT NO 187 & 189, JATWADA ROAD, OHAR, CHATRAPATI SAMBHAJINAGAR, 431008				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	40625	4875	45500
	Fee for Academic Year 2023-24	Approved	24065	2935	27000
	Fee for Academic Year 2022-23	No Upward Revision	35874	4126	40000
	Fee for Academic Year 2021-22	Approved	35874	4126	40000
	Fee for Academic Year 2020-21	No Upward Revision	38636	3864	42500
	Fee for Academic Year 2019-20	Approved	38636	3864	42500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 60000			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13603020	23865
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	56500	99
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13659520	23964
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	6665661	11694
4.2.1	a) Less income	1387717	2435
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18937464	33224
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (378749) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18937464	33224
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1893746	3322
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	869230	1525
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3135000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	815186	1430
4.5	Total of (4.2.2.2 to 4.4)	25650626	45001
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	570	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(112+113+20+0+0+8) (Excluding TFWS, J&K, and Repeaters)	253	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	570	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	45001	
4.9.1	Total Tuition Fee (4.9 + 4500 Vacancy Allowance) (10% increase due to less admissions if any)	49501	
4.10	Development fee (10% of 4.9.1)	4950	

4.10.1	Total fee (4.9.1 + 4.10)	54451
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(743) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 743 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.04 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	743
4.10.3	Total Development Fee (4.10 + 4.10.2-(5693)) or Limited 15% of Tuition Fee(4.9.1- (7425)) whichever is less.	5693
4.10.4	Total Fee (4.9.1 + 4.10.3)	55194

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	1318606
2	All Receipts other than above under whatsoever head collected	69111
Total		1387717

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2025-26 FOR ME STREAM**

1	Name of the College/Institute: Everest Education Society, Group of Institutions (Integrated Campus), Ohar Code: EN2111 Stream: ME Year: 2025-26 Location: GUT NO 187 & 189,JATWADA ROAD,OHAR,CHATRAPATI SAMBHAJINAGAR,431008				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	64286	7714	72000
	Fee for Academic Year 2023-24	Approved	60890	7610	68500
	Fee for Academic Year 2022-23	No Upward Revision	58296	6704	65000
	Fee for Academic Year 2021-22	Approved	58296	6704	65000
	Fee for Academic Year 2020-21	No Upward Revision	70455	7045	77500
	Fee for Academic Year 2019-20	Approved	70455	7045	77500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 60000			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2810100	52039
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2810100	52039
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	358523	6639
4.2.1	a) Less income	1221573	22622
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1947050	36056
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (38941) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1947050	36056
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	194705	3606
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	29206	541
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	297000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	2467961	45703
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	54	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(23+0+3+0+0+0) (Excluding TFWS, J&K, and Repeaters)	26	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	54	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	45703	
4.9.1	Total Tuition Fee (4.9 + 4570 Vacancy Allowance) (10% increase due to less admissions if any)	50273	
4.10	Development fee (10% of 4.9.1)	5027	

4.10.1	Total fee (4.9.1 + 4.10)	55300
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(754) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 754 Ph.D Holder - 50% - Add = 503 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 101 Placement of students - 0% - Add = 0	1358
4.10.3	Total Development Fee (4.10 + 4.10.2-(6385)) or Limited 15% of Tuition Fee(4.9.1- (7541)) whichever is less.	6385
4.10.4	Total Fee (4.9.1 + 4.10.3)	56658

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1221573
Total		1221573

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Disallowance:-

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Prepared by:

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